The following provides a summary of progress in the first year to deliver the four-year priorities in Council Plan 2017-27. It also provides a summary of the recommended changes to the Council Plan taking into account changes to our operating environment and outcomes from the development of our strategies and performance to date.

Direction 1– We embrace difference, and people belong

Which priorities have we completed to date?

*Retain Council’s Access and Ageing Department Rainbow Tick accreditation to ensure LGBTIQ inclusive service delivery* – Reaccreditation obtained in 2017

*Deliver new community spaces as part of the integrated Ferrars Street Education and Community Precinct at Fishermans Bend* - South Melbourne Primary school opened on 30 January including Council’s multi-purpose rooms and Barring Dijnang Kindergarten, with the maternal child health service opening in February.

**What are we proposing to amend?**

**To priorities and key projects**

Under Outcome 1.2 - Modify Homelessness priority to indicate that a focus will be to review the Homelessness Action Strategy

Under Outcome 1.3 - Move and update Access Plan priority and associated outcome (2.3 B) from Direction 2 to Direction 1

Under Outcome 1.4 - Modify Reconciliation Action Plan to reflect that new plan was adopted in 2017

Indicate completed priorities

Update proposed budget figures for key projects

*To measures (Outcome and Services)*

* MCH service measures – modify target to reflect benchmarking for participation measures and update costs in line with budget.
* Recreation –change participation measure to formal sports members per capita as measure of informal participation is challenging to measure. Note that where data is available (eg through VicHealth surveys) we will monitor metrics related with daily exercise and provide this information through the CEO report when it is available (likely to be provided on an annual basis)
* Housing – Changing housing service measure to specific Council facilitated units on Council land (aligned with the In Your Backyard Strategy) - Note that total houses will be monitored at the outcome level to monitor the overall level of affordable housing across the municipality and to support advocacy efforts.
* Family, youth and children – Update wording to specify measurement relates to Council provided services