The following provides a summary of progress in the first year to deliver the four-year priorities in Council Plan 2017-27. It also provides a summary of the recommended changes to the Council Plan taking into account changes to our operating environment and outcomes from the development of our strategies and performance to date.

Direction 2 – We are connected and it’s easy to move around

Which priorities have we completed to date?

*Deliver the Beach Street separated queuing lane to reduce traffic delays associated with cruise ship arrivals* – works completed in 2017

What is yet to start?

*Complete the streetscape and intersection upgrade of Wellington Street to improve safety and amenity* – Project planned to commence in 2018/19.

What are we proposing to amend?

*To priorities and key projects*

* Outcome 2.3 - Move Access Plan priority and associated outcome (2.3 B) from Direction 2 to Direction
* Indicate completed priorities
* Update proposed budget figures for key projects

*To measures (Outcome and Services)*

* Road service measures –Modify targets (increase) to reflect actual way of measuring requests (this is consistent with benchmarking) and update cost targets to ensure they reflect budget.