

## CoPP Public Toilet Implementation Plan 2013 - 2023

High Priority								
Priority	Description of Work	Location	Suburb	Cost Breakdown \$			Total Cost	Key Departments
				Operational	Feasibility	Capital		
High	Develop standard and recognisable, directional/way finding/on-site signage for public toilets (in line with the Parks & Open Space signage) and install across the municipality. Ensure signage is compliant with ASI428 2010 design for access and mobility.	All	All	\$0	\$0	\$250,000	<b>\$250,000</b>	Property Services, Parks & Open Space, Project Services, Governance & Engagement, Assets
High	Develop and promote the CoPP website (and other promotional mediums) to include a section dedicated to toilet provision, with an interactive map and information on accessibility, baby change facilities and parent rooms, plus a web based report form to report problems.	All	All	\$0	\$0	\$0	<b>Within existing staff resources</b>	Property Services, Governance & Engagement
High	Advocate for a 'Changing Places' type facility to be developed.	All	All	\$0	\$0	\$0	<b>Within existing staff resources</b>	Diversity & Ageing, Property Services, Assets
High	Increase the number of Baby Change/Parent Room toilets in the City of Port Phillip.	All	All	\$0	\$0	\$0	<b>Unknown</b>	Family Youth & Children, Asset Services, Property Services, Project Services
High	Develop a design checklist and planning framework for public toilets which address the issues of safety, location, design and sustainability.	All	All	\$0	\$0	\$0	<b>Within existing staff resources</b>	Property Services, City Development, City Strategy, Sustainability, Parks & Open Space
High	Create all public toilet facilities as individual assets on Council's Asset Management System (Hansen).	All	All	\$0	\$0	\$0	<b>Within existing staff resources</b>	Property Services, Assets
High	In conjunction with the redevelopment of the supermarket site, upgrade the Coles car park public toilet to a CPTED and DDA compliant facility with a baby change table (and/or consider interim renewal or upgrade works if the supermarket site redevelopment does not occur for 2-3 years).	Carlisle Street	Balaclava	\$0	\$0	\$350,000	<b>\$350,000</b>	Property Services, City Strategy, Project Services, Assets, City Development, Sustainability
High	Collect usage data and investigate the feasibility of closing Cummings Reserve Public Toilets and associated signage.	Cummings Reserve	St Kilda	\$0	\$20,000	\$30,000	<b>\$50,000</b>	Property Services, Parks & Open Space, Project Services, Governance & Engagement, Assets
High	Investigate the feasibility of demolishing the Dandenong Road toilets and relocating to the cnr Dandenong Rd & Chapel St as a stand alone single, unisex accessible facility, or not replacing at all.	Dandenong Road	Balaclava	\$0	\$20,000	\$300,000	<b>\$320,000</b>	Parks & Open Space, Property Services, Project Services, Assets, Community Development
High	Renovate and modify the public toilets to better cater for heavy demand in summer (particularly for female users), improve circulation area to accessible toilet and utilise existing underground water tank for toilet flushing.	Donovan's Restaurant	St Kilda	\$0	\$0	\$100,000	<b>\$100,000</b>	Parks & Open Space, Property Services, Project Services, Assets
High	Conduct a trial of temporary open air street urinals in Fitzroy Street, in conjunction with a feasibility study, to determine the most appropriate option for a more permanent solution, such as the installation of Urilift type retractable urinal (and if successful, consider implementing trial and study in other public urination hot spots).	Fitzroy Street	St Kilda	\$20,000	\$20,000	\$250,000	<b>\$290,000</b>	Property Services, City Strategy, Project Services, Assets, City Development, Sustainability
High	Conduct a feasibility study to determine a suitable option for providing a public toilet facility in or around Garden City Reserve and construct.	Garden City Reserve	Port Melbourne	\$0	\$20,000	\$450,000	<b>\$470,000</b>	Parks & Open Space, Property Services, Project Services, Sustainability, Assets
High	Collect usage data and investigate the feasibility of changing the existing facility to provide one unisex, accessible toilet, or alternatively, closing the public toilet and relocating to a more suitable location within the precinct and construct.	Port Melbourne Tennis Club	Port Melbourne	\$0	\$20,000	\$450,000	<b>\$470,000</b>	Parks & Open Space, Property Services, Project Services, City Strategy, Sustainability, Culture & Leisure
High	Investigate the feasibility of demolishing and replacing the existing facilities with a CPTED compliant, accessible facility with a coastal sensitive design and construct.	Point Ormond	Elwood	\$0	\$20,000	\$550,000	<b>\$570,000</b>	Parks & Open Space, Property Services, Project Services, Assets, City Strategy, City Development, Sustainability
High	Collect usage data and investigate the feasibility of a number of options for the future, in context with any decisions made on the St Kilda Triangle site development.	The Slopes	St Kilda	\$0	\$20,000	Unknown	<b>\$20,000</b>	Property Services, City Strategy, Assets
High	Extend operating hours and improve cleanliness and service levels of public toilets located in high use areas, to address lack of provision for visitors to entertainment precincts and foreshore areas late at night, and for people experiencing homelessness.	Various	All	\$77,900	\$0	\$0	<b>\$77,900</b>	Community Development, Property Services, Assets, Project Services, Parks & Open Space
High	Consider upgrades to improve CPTED compliance at sites where operating hours are extended, or consider replacing with a 'Portland Loo' type facility.	Various	All	\$0	\$0	\$150,000	<b>\$150,000</b>	Parks & Open Space, Property Services, Project Services, Sustainability, Assets
High	Introduce counters at selected public toilet sites to more accurately gage and assess usage.	Various	All	\$17,000	\$0	\$0	<b>\$17,000</b>	Property Services
High	Investigate the feasibility of installing a new public toilet facility at Waterfront Place in line with the Urban Design Framework, to better cater for tourists and people with a disability and construct.	Waterfront Place	Port Melbourne	\$0	\$20,000	\$550,000	<b>\$570,000</b>	Parks & Open Space, Property Services, Project Services, Assets, City Strategy, City Development, Sustainability, Diversity & Ageing
	<b>HIGH PRIORITY SUBTOTAL</b>			<b>\$114,900</b>	<b>\$160,000</b>	<b>\$3,430,000</b>	<b>\$3,704,900</b>	

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Medium Priority								
Priority	Description of Work	Location	Suburb	Cost Breakdown \$			Total Cost	Key Departments
				Operational	Feasibility	Capital		
Medium	Conduct a cyclical review of public toilets within the City of Port Phillip to measure the current level and quality of provision, assess whether facilities are meeting user demand and update costs of recommendations.	All	All	\$0	\$0	\$0	Within existing staff resources	Property Services
Medium	Consider the implementation of the Master Locksmiths Access Key (MLAK) system for selected accessible public toilets to improve after hours access to people with disabilities.	All	All	\$25,000	\$0	\$0	\$25,000	Property Services, Diversity & Ageing
Medium	Allocate responsibility to an officer to ensure CoPP website and National Toilet Map content is updated.	All	All	\$0	\$0	\$0	Within existing staff resources	Property Services
Medium	Investigate the possibility developing of a phone application that identifies the location and details of public toilets in the City of Port Phillip.	All	All	\$0	\$0	\$0	Within existing staff resources	Property Services, Governance & Engagement, Information Systems
Medium	Engage with the Department of Transport to ensure appropriate provision of public toilets in and around public transport stations and stops, improve signage and consider partnerships for public toilet provision.	All	All	\$0	\$0	\$0	Within existing staff resources	City Strategy, City Development, Property Services
Medium	Develop a proactive public toilet asset maintenance plan with timelines and costings.	All	All	\$0	\$0	\$0	Within existing staff resources	Property Services
Medium	Develop a design for a unique and recognisable CoPP toilet.	All	All	\$30,000	\$0	\$0	\$30,000	Assets, Property Services, Governance & Engagement, City Strategy, City Development, Sustainability
Medium	Upgrade accessible toilet fixtures and fittings to comply.	Botanic Gardens	St Kilda	\$0	\$0	\$50,000	\$50,000	Project Services, Assets, Property Services, Parks & Open Space
Medium	Improve accessibility and CPTED compliance; shorten length of doors, reconstruct pathway and entrance area, install accessible toilet and increase room dimensions, upgrade fittings and fixtures, install grab rails, towel and soap dispensers.	Catani Gardens	St Kilda	\$0	\$0	\$50,000	\$50,000	Property Services, Project Services, Assets, Parks & Open Space
Medium	Widen entrance, install new access button and tactile indicators, and consider the installation of an accessible car park.	Eastern Road Exeloo	South Melbourne	\$0	\$0	\$15,000	\$15,000	Project Services, Assets, Property Services
Medium	Investigate the feasibility of removing toilets, replacing with single unisex accessible toilet with entry opening onto playground.	Edwards Park	Port Melbourne	\$0	\$20,000	\$130,000	\$150,000	Parks & Open Space, Family Youth & Children, Property Services, Assets, Project Services, Sustainability
Medium	Minor upgrade to improve facilities	Elwood Life Saving Club	Elwood	\$0	\$0	\$35,000	\$35,000	Culture & Leisure, Property Services
Medium	Consider temporary toilet provision on selected sites over the summer months and during events.	Foreshore	All	\$30,000	\$0	\$0	\$30,000	Parks & Open Space, Property Services
Medium	Install a baby change table, relocate/lower fixtures & fittings, install TGSI.	Gasworks Arts Park	Albert Park	\$0	\$0	\$4,000	\$4,000	Culture & Leisure, Project Services, Assets, Property Services
Medium	Conduct an assessment of the Kerferd Road Exeloo and consider options for the future.	Kerferd Road	Albert Park	\$0	\$20,000	\$0	\$20,000	Property Services, Parks & Open Space, Project Services, Assets
Medium	Investigate potential for a Community Toilet Scheme with St Kilda Marina operators.	Marine Parade	St Kilda	\$0	\$20,000	\$0	\$20,000	Project Services, Assets, Property Services
Medium	Subject to the outcomes of the Vineyard lease, consider a street art project in or around the O'Donnell Gardens Exeloo to assist in the prevention of vandalism and graffiti.	O'Donnell Gardens	St Kilda	\$10,000	\$0	\$0	\$10,000	Culture & Leisure, Property Services
Medium	Investigate the feasibility of implementing a Community Toilet Scheme (CTS) with the Ormond Road Traders, with a view to implementing a CTS at other similar shopping precincts where there are no (or few) public toilets.	Ormond Road	Elwood	\$0	\$20,000	\$0	\$20,000	Property Services, City Strategy
<i>Medium</i>	<i>Refurbish sanitary ware and finishes, clear vegetation around entrance and advocate for accessible and CPTED compliant public toilets in the Peanut Farm Master Plan process.</i>	<i>Peanut Farm Pavilion</i>	<i>St Kilda</i>	<i>\$0</i>	<i>\$0</i>	<i>\$22,000</i>	<i>\$22,000</i>	<i>Culture &amp; Leisure, Property Services, Project Services, Assets</i>
Medium	Refurbishment; upgrade access pathway, upgrade accessible fittings and fixtures, new accessible compliant fit out, renew floor surfaces.	Port Melbourne Beach	Port Melbourne	\$0	\$0	\$35,000	\$35,000	Project Services, Assets, Property Services, Parks & Open Space
Medium	Upgrade accessible toilet to comply, install handrails.	Port Melbourne Town Hall	Port Melbourne	\$0	\$0	\$50,000	\$50,000	Project Services, Assets, Property Services

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Medium	Install hoist for adult change table, remove internal male and female showers and build external ones, replace tiles on floor and walls, paint walls and timber seating.	Sandridge Life Saving Club	Port Melbourne	\$0	\$0	\$12,000	\$12,000	Culture & Leisure, Property Services, Project Services, Assets, Parks & Open Space
<i>Medium</i>	<i>Liaise with Project Management regarding the South Melbourne Life Saving Club Detailed Design Development in 2012-2014 and the inclusion of public toilet facilities that are accessible and CPTED compliant, and will also meet the needs of the nearby regional playground (Plum Garland Reserve).</i>	<i>South Melbourne Life Saving Club</i>	<i>Albert Park</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>Within existing staff resources</i>	<i>Culture &amp; Leisure, Project Services, Assets, Property Services,</i>
Medium	Conduct a usage survey of the female and male public toilets and investigate the feasibility of closing the female toilet and redesigning the existing male public toilets to comprise of one unisex, accessible toilet.	St Vincent Gardens	Albert Park	\$0	\$20,000	\$50,000	\$70,000	Parks & Open Space, Property Services, Asset Services, Project Services, Culture & Leisure
Medium	Upgrade accessible facilities to meet regulations.	Sth Melbourne Town Hall	South Melbourne	\$0	\$0	\$50,000	\$50,000	Project Services, Assets, Property Services
Medium	Consult with external stakeholders to investigate, develop and implement a social procurement project involving staffing The Slopes in summer.	The Slopes	St Kilda	\$25,000	\$0	\$0	\$25,000	Property Services, Community Development
Medium	Improve accessibility; install handrail at entrance, upgrade accessible toilet, upgrade accessible fittings and fixtures.	The Slopes	St Kilda	\$0	\$0	\$35,000	\$35,000	Project Services, Assets, Property Services
Medium	Investigate the effectiveness of the existing licence agreements, and consider whether more of a Community Toilet Scheme (CTS) approach would be more suitable, particularly with regard to promotion of facilities.	Various	Various	\$0	\$0	\$0	Within existing staff resources	Property Services
Medium	Investigate the feasibility of closing selected public toilets in winter.	Various	All	\$0	\$20,000	\$0	\$20,000	Parks & Open Space, Property Services
Medium	Clear out accessible areas used for storage.	West Beach Pavilion	St Kilda	TBC	\$0	\$0	\$0	Property Services
	<b>MEDIUM PRIORITY SUBTOTAL</b>			<b>\$120,000</b>	<b>\$120,000</b>	<b>\$538,000</b>	<b>\$778,000</b>	
Low Priority								
Priority	Description of Work	Location	Suburb	Cost Breakdown \$			Total Cost	Key Departments
				Operational	Feasibility	Capital		
Low	Consider installation of a baby change table.	Albert Park Tennis Club	Albert Park	\$0	\$0	\$600	\$600	Property Services
Low	Engage with local developers in the planning process, to consider the inclusion of public toilet facilities where appropriate in new developments across the municipality.	All	All	\$0	\$0	\$0	Within existing staff resources	City Strategy, Property Services
Low	Collect more information on an ongoing basis to more accurately determine the number, type and location of privately owned facilities available to the public in the City of Port Phillip.	All	All	\$0	\$0	\$0	Within existing staff resources	City Strategy, City Development, Property Services
Low	Facilitate discussions regarding community arts projects that could be linked with public toilet provision and development.	All	All	\$0	\$0	\$0	Within existing staff resources	Culture & Leisure, Property Services
Low	Consider demolition and replace with single accessible unisex toilet.	Bowen Crescent Reserve	Melbourne	\$0	\$20,000	\$130,000	\$150,000	Property Services, Assets, City Strategy, City Development
Low	Investigate the feasibility of closing toilets and replacing with single unisex accessible toilet.	Julier Reserve	Port Melbourne	\$0	\$20,000	\$130,000	\$150,000	Culture & Leisure, Property Services, Assets, Project Services, Parks & Open Space
Low	Remove internal walls so toilet is open and have external door lockable.	Lagoon Reserve	Port Melbourne	\$0	\$0	\$20,000	\$20,000	Culture & Leisure, Property Services, Assets, Project Services
Low	Install a baby change table in accessible toilet, modify handrails to improve access to accessible toilet.	Murphy Reserve Pavilion	Port Melbourne	\$0	\$0	\$6,000	\$6,000	Culture & Leisure, Property Services, Assets, Project Services
Low	Widen doorway opening.	O'Donnell Gardens	St Kilda	\$0	\$0	\$5,000	\$5,000	Property Services
Low	Upgrade accessible toilet, refurbish fittings and fixtures.	Port Melbourne Life Saving Club	Port Melbourne	\$0	\$0	\$34,000	\$34,000	Culture & Leisure, Property Services, Assets, Project Services, Parks & Open Space
Low	Install fully accessible toilet in upstairs public areas.	St Kilda Town Hall	St Kilda	\$0	\$0	\$65,000	\$65,000	Project Services, Assets, Property Services

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	<b>LOW PRIORITY SUBTOTAL</b>			\$0	\$40,000	\$390,600	\$430,600	
	<b>TOTAL</b>			<b>\$234,900</b>	<b>\$320,000</b>	<b>\$4,358,600</b>	<b>\$4,913,500</b>	

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